



**INVEST IN  
INFRASTRUCTURE**

## ROSE VALLEY WATER TREATMENT PLANT PROJECT

### AT-A-GLANCE

#### January 2020

The Rose Valley Water Treatment Plant remains City Council's top-priority project. We're moving forward to deliver clean, safe and reliable water to our future Rose Valley Water Treatment Plant users.

While the project advances through detailed design and early works this spring, we're also diligently assessing options to keep user rates low when the plant opens in 2022. Staff are working on a report to Council (anticipated in March) that will identify updated costs, the best possible water rate options and borrowing recommendations for 2022.

The question is about how we pay for the water treatment plant when it opens. Provincial and Federal government grant funding that we must spend by 2022 covers more than half the cost of the plant but we know that user rates will increase to pay for the new facility and service. To prevent further cost escalation, construction is scheduled to begin this summer and continue through summer 2022.

### Rose Valley Water Treatment Plant Timeline\*



\*Timelines are subject to change as each phase of the project advances



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### Rose Valley Water Treatment Plant Background

Background information is available on our Rose Valley Water Treatment Plant webpage at [www.westkelownacity.ca/rwtp](http://www.westkelownacity.ca/rwtp).

Please also watch for more information and community engagement opportunities as we finalize the project implementation this spring.

### What's Next

Minimizing debt and preventing further cost escalation for a project of this magnitude is just as much of a priority as getting it built.

City staff are finalizing the updated project costs while detailed design and early work activity (e.g. site clearing) continues. The tenders for construction will be released into the marketplace in February 2020 with construction scheduled to begin this summer.

Staff will also continue to meet with our community to inform and engage about next steps and options that inform our way forward.

### Keeping You Connected

Please review our project material and visit our website for additional information at [www.westkelownacity.ca/rwtp](http://www.westkelownacity.ca/rwtp).

Or, if you prefer to speak with staff and learn more about the project, please call us at 778.797.8840 or chat with us on Facebook @cityofwestkelowna or Twitter @westkelownacity.