



Rose Valley Water Treatment Plant

March 24, 2020



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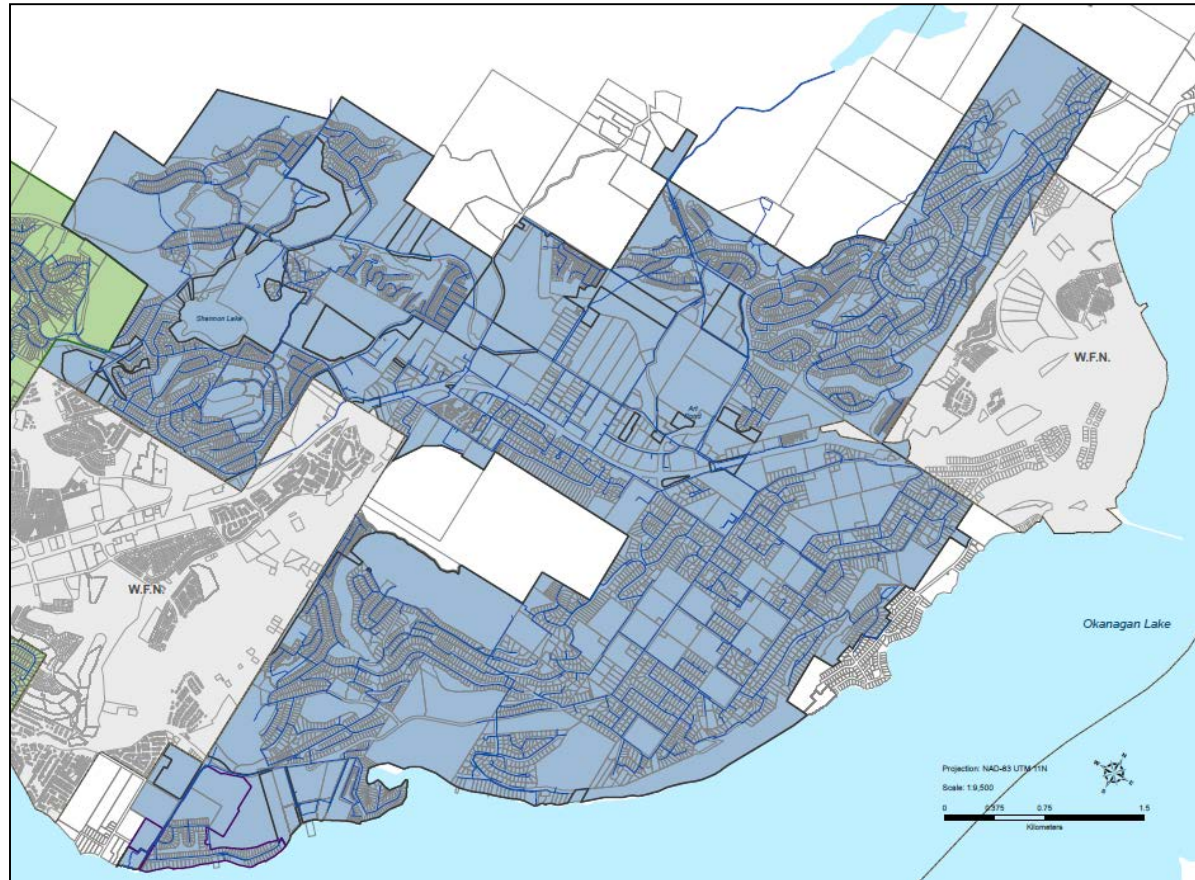
- Current Status
- Costs
- Community Engagement
- Timing/Next Steps

Current Status

- The Rose Valley Water Treatment Plant has had the \$41 million grant extension from the Federal and Provincial Governments once
- Deadline for completion is Spring/early Summer 2022 to retain the \$41 million grant
- It is a 2 year project
- The City has issued one tender for the site works; it came 20% under estimates
- Work will begin as soon as the contractor can start

Rose Valley Water Service Area

- Proposed boundary of the Rose Valley Water Service Area
 - Included if you have the ability to connect
- To include existing Water Service Areas:
 - Pritchard
 - Sunnyside
 - Rose Valley (Formerly LID)
 - West Kelowna Estates



IT'S ALL ABOUT WATER!

Did You Know?

There were **731** combined water quality advisory days out of 800 days in the future Rose Valley Water Treatment Plant service area (2018 through March 2020).

Clean, safe and reliable water is in the works!



Costs

- This project needs to proceed as soon as possible to provide clean drinking water, meet our Interior Health Permit, retain the grant and to keep the costs from escalating any further
- Funds to pay for the project will come from
 - Reserves
 - Grant
 - Development Cost Charges
 - Borrowing

Costs cont'd

- In the coming weeks Staff will be recommending paying for the RVWTP through a Parcel Tax beginning in 2023
 - This will allow for deferment through the Province of BC deferment program
- Currently a portion of utility fees collected for the RVWTP are put in a reserve and will be used to pay a portion of the costs
 - \$118 goes to reserves for the RVWTP
- The utility fees will be reduced by the \$150 parcel tax when it is implemented in 2023; it will not be an additional cost
- Like Powers Creek only the parcels in that service area will be contributing to the RVWTP

Community Engagement

- We are looking at a variety of ways to communicate with the residents in the Rose Valley Water Treatment Plant Service Area
- Recent events may have changed how we can connect so communicating will have to be primarily digital or virtual means
- We are looking at downloadable videos, reports and presentations.
- We will be sending out an information package to all the property owners in the RVWTP service area in the coming weeks and months for more information on the project and borrowing

Timing/Next Steps

- With the unprecedented challenges of COVID – 19 we will bring forward additional information to Council in the coming weeks that provide more details on costing, community engagement and borrowing



Questions?

