



#	New or Repeat	Organization	Amount Requested	Budget of Organization	Percentage requested vs. Budget	Funds Received in 2020	Grant Awarded for 2021	Difference from Draft Budget	Proposed Use of Grant	Summary of Organizational Objectives/Goals
NON-CASH GRANTS										
1	N	Crossing Creek Community Theatre	\$ 2,000	\$ 24,058	8.31%	\$ -	\$ -		The grant is requested for use of Lions Hall rental fees for performance venues or with COVID 19 restrictions Annette Beaudreau Amphitheatre would be ideal.	Crossing Creek Community Theatre is a new theatre project dedicated to bringing together a creative collective on Kelowna's Westside. Family-friendly productions, for our community, by our community.
2	R	First Lakeview Scouts (Lions Hall)	\$ 5,464	\$ 31,695	17.24%	\$ 5,305	\$ 5,464		We would be using this grant for the rental of Westbank Lions Hall. When we were able to meet in person, we needed to expand to all three rooms this year due to quite a large registration. In 2020, we were not able to meet in person at Lions Hall for a large portion of the year due to COVID-19. In 2021, we hope to meet in person but we would also like to be considered for cash grant to help cover other costs associated with storage rental and purchase of equipment.	To engage and develop youths within our local area, by providing a safe and inclusive environment to enhance their social, physical, emotional and spiritual wellbeing. Our youth led programs strongly encourage diversity and inclusion within our community to help build resilient, supportive and respectful individuals.
3	R	Girl Guides (Anders Hall)	\$ 3,474	\$ 11,700	29.69%	\$ 3,373	\$ 3,474		To help in paying for our girls to meet in our local churches, community centers and senior homes. All units volunteer in some way in their meeting spaces and the local community as gratitude for allowing us to meet in their location. This portion would assist 3 of the 14 troupes that do meet at Anders Hall. In 2020, meeting spaces were only used for a portion of the year due to COVID 19. We hope to be meeting in person in 2021.	To enable girls aged 5-17 years old to experience the outdoors, challenge themselves, participate and volunteer in various community service and events, and to be a catalyst for girls empowering girls. Girls learn life skills while understanding the issues that impact girls and women both locally and around the world.
4	R	Westside Canada Day Classic (formerly Westside Daze Tournament)	\$ 1,548	\$ 7,900	19.60%	\$ 1,503	\$ 1,548		In 2020, the fields were not used for the event as it was cancelled. The non cash grant is for the use of the Kinsmen Ball Fields over the July long weekend. (Was run by the Kinsmen in the past but they weren't able to get enough volunteers. Now taken over by a few players, still as a non-profit community event)	Host the Westside Day Canada Classic ball tournament for 16 teams - all run by volunteers since Kinsmen stopped running the tournament. Event is 100% non-profit.
5	R	Westside Health Network Society	\$ 7,060	\$ 134,232	5.26%	\$ -	\$ -		This non cash grant in aid is for the use of Lions Hall where WHNS provides programs for seniors such as walk and talk sessions to promote exercise and healthy lifestyle education. There is also a request for a cash portion grant in aid.	Enhancing seniors' wellness through volunteerism, education, referral and social programs in West Kelowna and Peachland.
6	R	Lakeview Heights Community Association	\$ 437	\$ 1,000	43.67%	\$ 424	\$ -		Funds provided to cover meeting rooms. Usually meet once a month at Lakeview Heights Community Hall plus the AGM. LHCA pays CKW insurance on the rental.	To promote the interest of members where those interests represent the common good of the community and to represent the community in matters involving all levels of government.
7	N	Lakeview Heights Tuesday Group	\$ 2,540	n/a	n/a	\$ -	\$ 2,540		Hold weekly meetings in Lakeview Heights Hall.	To hold the doors open for those who suffer from living with alcoholism in their families. This is a fellowship where we learn to live with the disease of addiction
8	R	Lakeview Heights Thursday Niters' AA Group	\$ 2,540	n/a	n/a	\$ 2,466	\$ 2,540		Hold weekly meetings in Lakeview Heights Hall.	To hold Alcoholics Anonymous weekly meetings thereby providing group support for new and recovering alcoholics to stay sober.
9	R	Royal Canadian Legion	\$ 2,087	n/a	n/a	\$ 2,026	\$ 2,087		Hosting of the West Kelowna Remembrance Day Ceremonies in Royal LePage Place. Includes the estimated value of facility rental, dry floor installation and related staff time. Also hosting an annual dart shoot tournament in February each year.	Hosting of the West Kelowna Remembrance Day Ceremonies in Royal LePage Place. Includes the estimated value of facility rental, dry floor installation and related staff time. Also hosting annual dart shoot tournament in February each year.
10	R	Mt Boucherie Figure Skating Club	\$ 55,840	n/a	n/a	\$ 54,214	\$ 55,840		Mt. Boucherie Figure Skating Club supports approximately 300. The subsidy grant provided then works out to approximately \$186 per participant.	The difference between adult and youth rental rates established for youth sport organizations, within our fees and charges bylaw, has been granted as a subsidy by council to the youth sport organizations in West Kelowna.
11	R	Westside Girls Softball	\$ 876	n/a	n/a	\$ 850	\$ 876		Westside Girls Softball supports approximately 61 youth. The subsidy grant provided then works out to approximately \$14.36 per participant.	
12	R	Westside Minor Baseball	\$ 19,070	n/a	n/a	\$ 18,515	\$ 19,070		Westside Minor Baseball supports approximately 380 youth. The subsidy grant provided then works out to approximately \$50.18 per participant.	
13	R	Westside Minor Football	\$ 3,899	n/a	n/a	\$ 3,785	\$ 3,899		Westside Minor Football supports approximately 100 youth. The subsidy grant provided then works out to approximately \$38.99 per participant.	
14	R	Westside Minor Hockey	\$ 178,357	n/a	n/a	\$ 173,162	\$ 178,357		Westside Minor Hockey supports approximately 500 youth. The subsidy grant provided then works out to approximately \$356 per participant.	
15	R	Westside Ringette	\$ 30,036	n/a	n/a	\$ 29,161	\$ 30,036		Westside Ringette supports approximately 100 youth. The subsidy grant provided then works out to approximately \$300 per participant.	
16	R	Westside Youth Soccer	\$ 9,076	n/a	n/a	\$ 8,812	\$ 9,076		Westside youth soccer supports approximately 945 youth. The subsidy grant provided then works out to approximately \$9.60 per participant.	
			\$ 324,304			\$ 303,596	\$ 314,807			
Total Requested			\$ 477,933			\$ 421,396	\$ 429,132			