

CITY OF WEST KELOWNA

BYLAW NO. 0297

A BYLAW TO IMPOSE A PARCEL TAX UPON OWNERS OF LAND WITHIN  
THE CITY OF WEST KELOWNA BEING SERVED BY  
THE SOLID WASTE TRANSFER STATION

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WHEREAS the Council of the City of West Kelowna, pursuant to Section 200 of the *Community Charter*, desires to impose and levy a Parcel Tax upon the owners of land or real property within the City of West Kelowna being served by the Westside Landfill;

NOW THEREFORE the Municipal Council of the City of West Kelowna in open meeting assembled enacts as follows:

1. This bylaw may be cited for all purposes as the "City of West Kelowna Transfer Station Parcel Tax Bylaw No. 0297, 2022".
2. A Parcel Tax is hereby imposed and levied upon the owners of land or real property with a residential class assessment that are served or capable of being served by the solid waste transfer station at the Westside Landfill.
3. An annual tax of \$34.25 shall be levied on each parcel of real property classified as residential (Class 1) within the City of West Kelowna.

READ A FIRST, SECOND AND THIRD TIME THIS 19<sup>TH</sup> DAY OF APRIL, 2022  
ADOPTED THIS 10<sup>TH</sup> DAY OF MAY, 2022

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MAYOR

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CORPORATE OFFICER

<b>030 - Regional Rescue Service</b> * Additional Search and Rescue training * Addition of increased admin support via a portion of a new Emergency Manager, Financial Analyst and Emergency Support Services support person.	231,381	8.90%
<b>Solid Waste Management</b>	<b>\$'s</b>	<b>%</b>
<b>092 - Westside Waste Disposal</b> * Block wall assessment and earthworks - repairing retaining walls within transfer station	51,751	3.96%
<b>094 - Waste Reduction</b> * Increased wages and benefits associated with two new waste ambassadors * Increase to communication education program associated with RecycleCoach app and single use plastic * Increase for feasibility and prepilot analysis for curbside organics * Increase to garbage cart purchase offset by partner revenue * Okanagan reuses - return of event post COVID	329,247	18.02%
<b>095 - Solid Waste Collection</b> * Reduced budgeted transfer to Operating Reserve as reserve has reached optimal level	(93,156)	(14.37%)
<b>COMMUNITY SERVICES</b>		
<b>Inspection Services</b>	<b>\$'s</b>	<b>%</b>
<b>044 - Building Inspection</b> * Contracted services for Step Code implementation * Increased wages and benefits including a portion of a new Planning & Development Services Manager (partially funded by UBCM grant for two years)	79,773	16.75%
<b>Planning Services</b>	<b>\$'s</b>	<b>%</b>
<b>110 - Regional Planning</b> * Development Approvals Strategy fully funded by \$163K UBCM grant * Increased wages and benefits related to portions of Planning and Development Manager and Development Services Clerk as well as decreased surplus revenue. * Regional Agricultural Strategy	302,934	36.14%
<b>111 - Electoral Area Planning</b> * Increased costs for contracted services for planning consultant	17,942	3.55%

2022 FUNDING SUMMARY - CITY OF WEST KELOWNA

West Kelowna - Average House \$889,866	Total Current Requisition	Total Prior Yr Req	Total Change		2022 Tax Rate	2021 Tax Rate	Change in Tax Rate		2022 Cost per Avg House	2021 Cost per Avg House	Change in Cost per House		
			\$	%			\$	%			\$	%	
<b>Regional</b>													
001 - Board	123,350	105,182	18,168	17.27%	0.0082	0.0102	-	0.0019	-19.05%	7.34	6.89	0.45	6.53%
011 - Regional Grants in Aid	5,857	5,857	-	0.00%									
030 - Regional Rescue Service	466,945	413,380	53,565	12.96%	0.0313	0.0405	-	0.0092	-22.76%	27.85	27.40	0.45	1.64%
031 - 911 Emergency Number	71,938	59,357	12,581	21.20%	0.0053	0.0058	-	0.0005	-8.74%	4.73	3.93	0.79	20.09%
040 - Crime Stoppers	51,129	51,508	- 379	-0.74%	0.0038	0.0050	-	0.0013	-24.82%	3.38	3.41	- 0.04	-1.06%
041 - Victims Services	57,966	65,738	- 7,772	-11.82%	0.0043	0.0064	-	0.0022	-33.98%	3.79	4.36	- 0.57	-13.13%
046 - Dog Control	170,556	157,114	13,442	8.56%	0.0126	0.0154	-	0.0028	-18.26%	11.20	10.41	0.79	7.56%
070 - Communications*	-	11,163	- 11,163	-100.00%									
101 - Okanagan Basin Water Board	381,472	367,520	13,952	3.80%	0.0292	0.0360	-	0.0068	-18.92%	25.99	24.36	1.63	6.69%
110 - Regional Planning	103,037	73,693	29,344	39.82%	0.0076	0.0072	0.0004	5.28%	6.77	4.88	1.88	38.54%	
111 - Electoral Area Planning*	37,427	36,794	633	1.72%									
117 - Sterile Insect Release	149,844	143,183	6,661	4.65%	0.0308	0.0268	0.0040	14.92%	27.37	18.10	9.27	51.23%	
120 - Economic Development Commission	197,693	192,911	4,782	2.48%	0.0146	0.0189	-	0.0043	-22.83%	12.99	12.79	0.20	1.55%
142 - Regional Parks	1,444,165	1,376,056	68,109	4.95%	0.1065	0.1349	-0.0284	-21.07%	94.74	91.21	3.53	3.87%	
<b>Total Regional</b>	<b>3,261,379</b>	<b>3,059,456</b>	<b>201,923</b>	<b>6.60%</b>	<b>0.2541</b>	<b>0.3072</b>	<b>-</b>	<b>0.0531</b>	<b>-17.29%</b>	<b>226.13</b>	<b>207.75</b>	<b>18.38</b>	<b>8.85%</b>
<b>Sub-regional</b>													
042 - Crime Prevention	88,566	88,715	- 149	-0.17%	0.0059	0.0078	-	0.0018	-23.77%	5.27	5.25	0.02	0.31%
047 - Mosquito Control	3,650	3,221	429	13.33%	0.0063	0.0075	-	0.0012	-16.38%	5.56	5.06	0.51	10.03%
049 - Prohibited Animal Control	86	48	38	78.30%	0.0000	0.0000	0.0000	25.00%	0.00	0.00	0.00	64.49%	
102 - Air Quality	41,221	35,907	5,314	14.80%	0.0028	0.0031	-	0.0004	-11.99%	2.46	2.13	0.34	15.81%
<b>Total Sub-regional</b>	<b>133,523</b>	<b>127,891</b>	<b>5,632</b>	<b>4.40%</b>	<b>0.0149</b>	<b>0.0184</b>	<b>-</b>	<b>0.0034</b>	<b>-18.74%</b>	<b>13.30</b>	<b>12.44</b>	<b>0.86</b>	<b>6.93%</b>
<b>Total Tax Requisition</b>	<b>3,394,902</b>	<b>3,187,347</b>	<b>207,555</b>	<b>6.51%</b>	<b>0.2691</b>	<b>0.3256</b>	<b>-</b>	<b>0.0566</b>	<b>-17.37%</b>	<b>239.43</b>	<b>220.19</b>	<b>19.24</b>	<b>8.74%</b>
<b>Parcel Tax</b>													
117 - Sterile Insect Release	11,103	10,859	244	2.25%									
428 - Lakeview Trunk #605 Sewer	-	17,897	- 17,897	-100.00%									
<b>Total Parcel Tax</b>	<b>11,103</b>	<b>28,756</b>	<b>- 17,653</b>	<b>-61.39%</b>									
<b>Service Agreements</b>													
092 - Westside Waste Disposal	486,324	471,445	14,879	3.16%									
094 - Waste Reduction	278,535	245,694	32,841	13.37%									
401 - Treatment Plant	3,399,719	3,245,818	153,901	4.74%									
470 - RDCO Lift Stations	434,055	409,085	24,970	6.10%									
<b>Total Service Agreements</b>	<b>4,598,633</b>	<b>4,372,042</b>	<b>226,591</b>	<b>5.18%</b>									
<b>Debt Service - M.F.A</b>	<b>1,204,380</b>	<b>1,349,653</b>	<b>- 145,274</b>	<b>-10.76%</b>									
<b>Total</b>	<b>9,209,017</b>	<b>8,937,798</b>	<b>271,219</b>	<b>3.03%</b>	<b>0.27</b>	<b>0.33</b>	<b>-0.0566</b>	<b>-17.37%</b>	<b>239.43</b>	<b>220.19</b>	<b>19.24</b>	<b>8.74%</b>	

Notes:

1. Parcel taxes are not necessarily paid by every resident.
2. Due to an organizational restructuring Communications is now fully recovered through Administration Overhead.
3. Regional Grant in Aid detail has a unique funding calculation and so cannot result in a standard tax rate and cost per house.
4. Electoral Area Planning has a unique funding calculation and so cannot result in a standard tax rate and cost per house.